

Warsop Parish Council - General Budget 26/27		Expenditure (Net)
Rent (Lifespring)	£	9,480.00
Payroll (inc NI, PAYE, Pension, overtime)	£	53,630.00
Community Grants	£	3,000.00
Professional Fees & Subscriptions	£	7,441.00
Training Staff & Councillors)	£	1,000.00
Church Yard Maintenance	£	4,200.00
War Memorial Maintenance	£	100.00
Chairperson Allowance	£	-
Admin	£	3,990.00
Car Park Maintenance	£	1,000.00
Car Park Rates	£	353.60
CAB Sessions	£	5,000.00
Parish Projects (Events)	£	17,750.00
Christmas Lights and Tree(s)	£	844.28
Storage	£	2,000.00
Warsop Toilets	£	13,000.00
Noticeboards	£	300.00
Contingency Fund/EMR Movement	£	3,000.00
Town Centre Floral	£	300.00
Warsop Parish News		
Printing	£	3,360.00
Design	£	4,600.00
Delivery	£	1,900.00
Contingency WPN	£	500.00
TOTAL	£	136,748.88
		Income (net)
Warsop News (Ads)	£	400.00
Misc - Events, ticketing, Bank interest	£	1,200.00
Grants	£	1,000.00
Contribution from Reserves	£	2,648.88
Precept Requirement	£	131,500.00
TOTAL	£	136,748.88